

Tiverton School Department
2000-2001 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 18,195,824
Total District Enrollment*:	2,143
Total District Per Pupil:	\$ 8,491
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 17,083,622
In-District Enrollment:	2,101
In-District Per Pupil:	\$ 8,131
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 16,678,148
In-District Enrollment:	2,101
Adj. District Per Pupil:	\$ 7,938
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 18,195,824	\$ 5,047,658	\$ 5,579,628	\$ 5,497,162	\$ 0	\$ 0	\$ 2,071,376
% of Total Expenditures:	100.00%	27.74%	30.66%	30.21%	0.00%	0.00%	11.38%
Enrollment:	2143	714	785	602	0	0	42
% of Total Enrollment:	100.00%	33.32%	36.63%	28.09%		0.00%	1.96%
Instruction							
Expenditures:	\$ 10,587,561	3,159,226	3,865,109	3,563,226	0	0	0
% of Total Expenditures:	58.19%	17.36%	21.24%	19.58%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,214,874	590,302	619,465	908,457	0	0	96,650
% of Total Expenditures:	12.17%	3.24%	3.40%	4.99%	0.00%	0.00%	0.53%
Operations							
Expenditures:	\$ 2,664,622	877,165	808,271	741,125	0	0	238,060
% of Total Expenditures:	14.64%	4.82%	4.44%	4.07%	0.00%	0.00%	1.31%
Other Commitments							
Expenditures:	\$ 1,517,676	0	0	0	0	0	1,517,676
% of Total Expenditures:	8.34%	0.00%	0.00%	0.00%	0.00%	0.00%	8.34%
Leadership							
Expenditures:	\$ 1,211,091	420,965	286,783	284,353	0	0	218,989
% of Total Expenditures:	6.66%	2.31%	1.58%	1.56%	0.00%	0.00%	1.20%